

SCHOOL LEVEL DETAIL

Winkelman Intermediate School

040241002

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	197,716	166,784	364,500
UNRESTRICTED CAP OUTLAY	0	242	242
SOFT CAPITAL OUTLAY	10,112	8,263	18,375
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	8,831	8,831
SCHOOL PLANT	0	225	225
FEDERAL PROJECTS	17,590	2,820	20,410
STATE PROJECTS	1,553	439	1,992
FOOD SERVICES	0	43,609	43,609
OTHER	0	5,292	5,292
TOTAL	226,971	236,505	463,476
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	12,628	12,628
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	85.200		
1998 - 1999 TOTAL	79.520		
1999 - 2000 TOTAL	95.740		
FALL 1999 ENROLLMENT	96		

ESTIMATED		
SCHOOL REVENUE	2,294,887	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	9	11.26
OTHER	1	95.74
TOTAL STAFF	10	10.08
TEACHER SALARIES	\$100,510	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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